

COURTHOUSE OCCUPANCY SCENARIOS
New Castle County, Delaware

Component	SCENARIO #1: FULL 2020 SCENARIO			SCENARIO #2: NO JP COURTS			SCENARIO #3: MINIMAL 2020 SCENARIO		
	2020 Courts	2020 Staff	Total DGSF	2020 Courts	2020 Staff	Total DGSF	2020 Courts	2020 Staff	Total DGSF
1. Supreme Court	(Shared)	21	9,970	(Shared)	21	9,970	(Shared)	21	9,970
2. Chancery Court	3 Courts	34	22,073	3 Courts	34	22,073	3 Courts	34	22,073
3. Superior Court	21 Courts	268	143,222	21 Courts	268	143,222	21 Courts	268	143,222
4. Common Pleas Court	7 Courts	106	51,192	7 Courts	106	51,192	7 Courts	106	51,192
5. Family Court	21 Courts	281	115,999	21 Courts	281	115,999	21 Courts	281	115,999
6. JOP Courts #13, #14, #20	4 Courts	34	24,131	0	0	0	0	0	0
7. Admin. Office of the Courts		25	7,256		25	7,256		25	7,256
8. Capitol Police		14	1,890		14	1,890		14	1,890
9. Sheriff's Department		22	4,455		22	4,455			500
10. Law Library		7	6,615		7	6,615		7	6,615
11. Other Court Agencies		58	13,454		58	13,454		58	13,454
12. Ancillary Support Agencies		34	8,425		34	8,425		12	3,564
13. Court Support Spaces			28,870			28,870			28,870
14. Facility Support Spaces			19,575			19,575			19,575
15. Shell Space			20,000			20,000			0
TOTALS	56 Courts	938	477,126	52 Courts	904	452,995	52 Courts	838	427,743
Mechanical / Electrical Factor		10%	524,839		10%	498,294		10%	470,517
TOTAL BUILDING SIZE		25%	656,048		25%	622,868		25%	588,146
Secure Parking (No. of Spaces)	90	400	36,000	85	400	34,000	85	400	34,000